

Priority	Administration Recommended Priorities for Further Reductions - Items 1 thru 13 totaling \$446,672 in cuts were approved by the Board May 11, 2009	Notes	Amount to Cut	Running Total
1	Reduce district travel for staff	1	\$ 5,000	\$ 5,000
2	Do not fill the open nurse position	1	\$ 50,000	\$ 55,000
3	Reduce custodial by 4 positions through attrition and not filling open positions	1	\$ 100,000	\$ 155,000
4	Reduce remaining district travel for staff	1	\$ 27,500	\$ 182,500
5	Eliminate YMCA benefit paid by the district	1	\$ 32,000	\$ 214,500
6	Do not fill the open Physical Education position at AMS	1	\$ 43,772	\$ 258,272
7	Reduce district substitute teacher budget due to the reduction of professional development budget and district support staff	1	\$ 20,000	\$ 278,272
8	Reduce Board authorized contracts by 10% (extra duty and standing committee pay)	1	\$ 10,000	\$ 288,272
9	Eliminate Dynacal (online calendar and scheduling software)	1	\$ 1,400	\$ 289,672
10	Do not fill the open 8th grade Language Arts position @ AMS	1	\$ 59,400	\$ 349,072
11	Eliminate 1 Instructional Tech Coach position	1	\$ 57,000	\$ 406,072
12	Eliminate field trips (non-KSHSAA trips)	1	\$ 40,000	\$ 446,072
13	Additional reduction in the budget for the Administrators professional development meetings	1	\$ 600	\$ 446,672
14	Utilize 10% of the contingency reserve fund to offset other cuts	2	\$ 70,000	\$ 516,672
15	Reduce the supplemental budget by 10% by reducing the number of positions (coaches, activity sponsors, etc.)	3	\$ 70,100	\$ 586,772
16	Reduce Supplemental pay across the board by 1.25%	4	\$ 8,000	\$ 594,772
17	Reduce overtime paid by about 50%	1	\$ 100,000	\$ 694,772
18	Reduce the pay for working on committees	1	\$ 5,000	\$ 699,772
19	Eliminate 2 Academic Coach positions (one is currently open)	1	\$ 105,236	\$ 805,008
20	Reduce the Professional Development funds allotted to the buildings	1	\$ 15,000	\$ 820,008
21	Additional 25% reduction in Board authorized contracts	1	\$ 25,000	\$ 845,008
22	Reduce extended contracts for certified staff	1	\$ 13,500	\$ 858,508
23	Additional reduction in the professional development budget	1	\$ 20,000	\$ 878,508
24	Cut all aide budgets by 10% (instructional, library, lunchroom, etc)	1	\$ 50,000	\$ 928,508
25	Eliminate the Professional Development clerk position	1	\$ 42,721	\$ 971,229
26	Eliminate one elementary librarian position.	1	\$ 60,000	\$ 1,031,229
27	Eliminate the School Messenger communication software program	1	\$ 9,650	\$ 1,040,879
28	Reduce the staff mileage reimbursement budget	3	\$ 24,960	\$ 1,065,839
29	Do not add the recommended high school positions - fill from within.	1	\$ 165,010	\$ 1,230,849

30	Eliminate the remaining academic coach positions	1	\$ 104,042	\$ 1,334,891
31	Eliminate the remaining technology coach position	1	\$ 50,971	\$ 1,385,862
32	Reduce the supplemental budget by an additional 20%	3	\$ 126,180	\$ 1,512,042
33	Eliminate the remaining NWEA testing program	1	\$ 17,000	\$ 1,529,042
34	Transport only those students who live 2.5 miles or more from school	2	\$ 58,617	\$ 1,587,659
35	Reduce building budgets an additional 5%	1	\$ 33,000	\$ 1,620,659
36	Eliminate the district copy service--move to buildings	1	\$ 27,675	\$ 1,648,334
37	Reduce the clerical salary budget by 10%	1	\$ 86,338	\$ 1,734,672