

# Andover Public Schools

Boundary / Growth Committee

2011-12

# Agenda

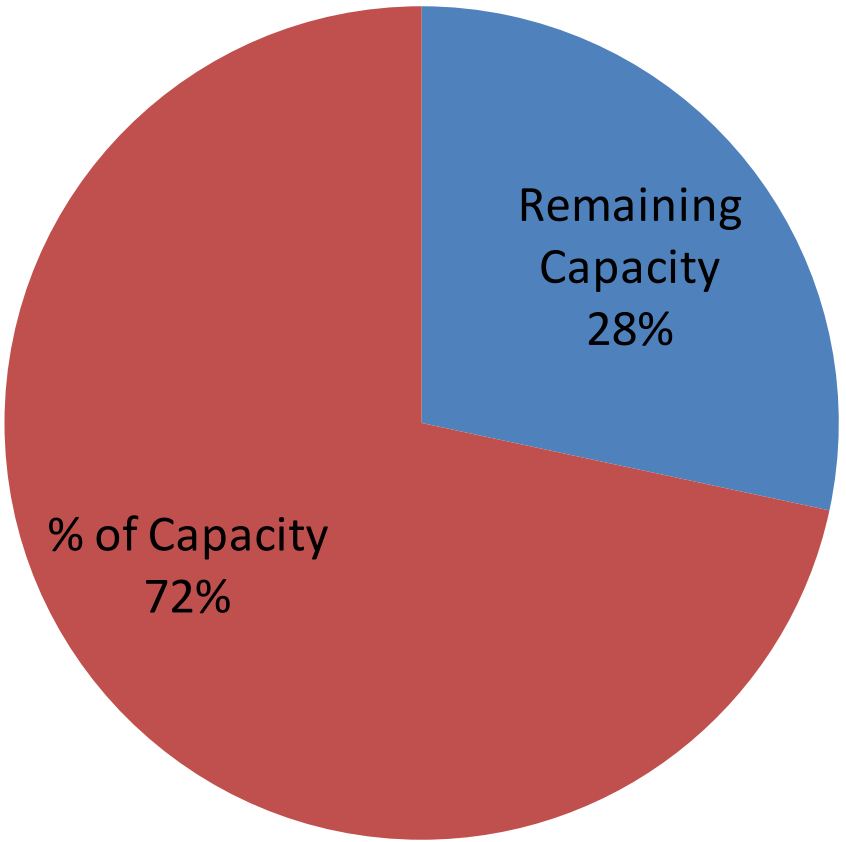
- **Questions and Clarifications?**
- **Timeline Review**
- **Requests for Information**
  - **Updated Building Capacities**
  - **Census Information**
  - **Enrollment Projections**
  - **USD #385 Map with Recent Housing Patterns**
- **Adjourn**

# Tentative Timeline

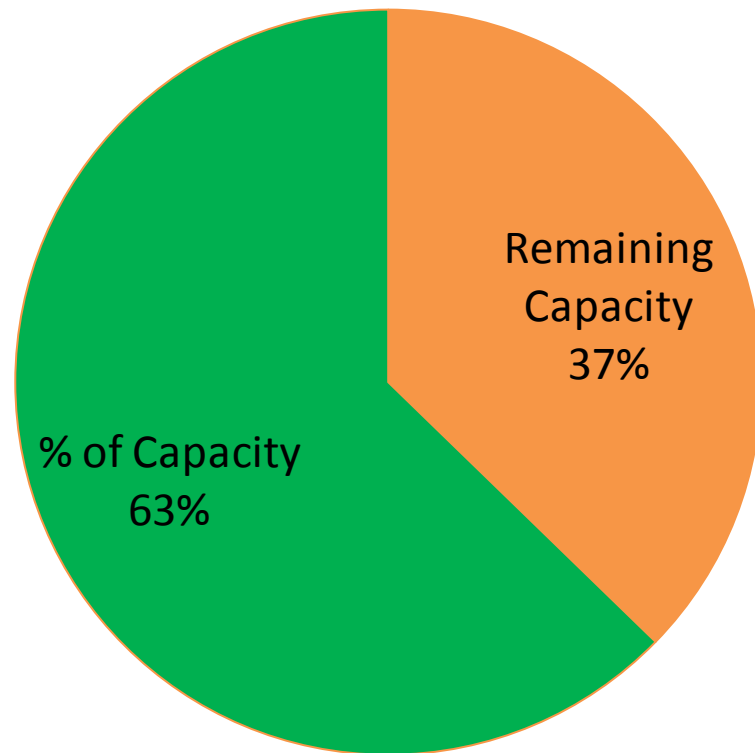
- November 16 – 6:30pm
- December ?
- January 11- 6:30 pm
- February 8 – 6:30 pm
- Community Forums – End of February
- Board of Education Report – March 2012

# Updated Building Capacities

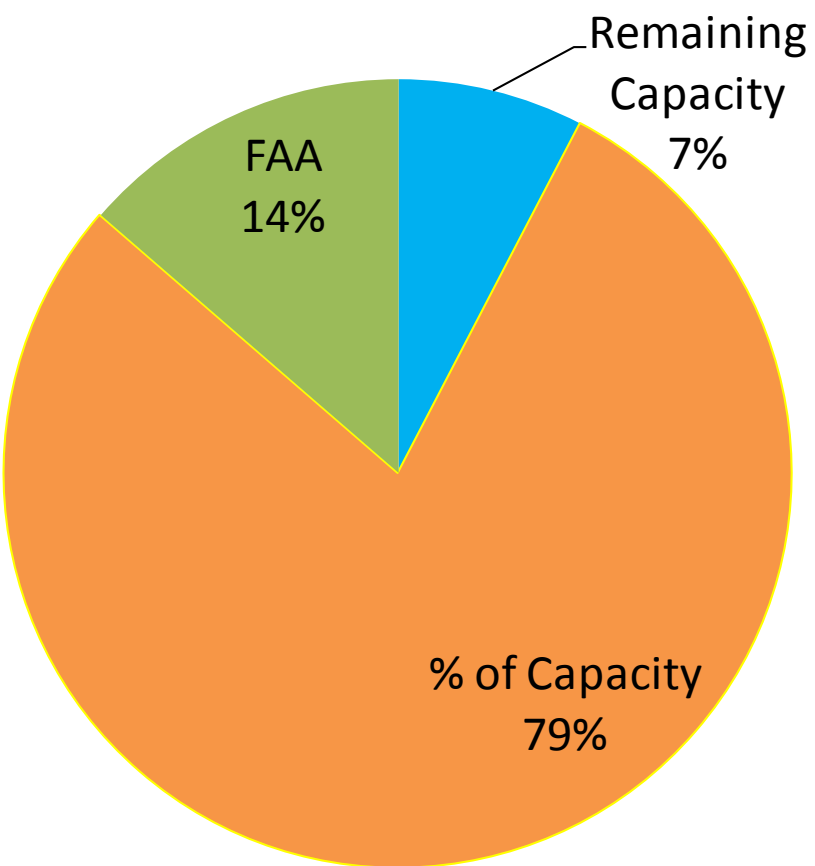
# Cottonwood Elementary



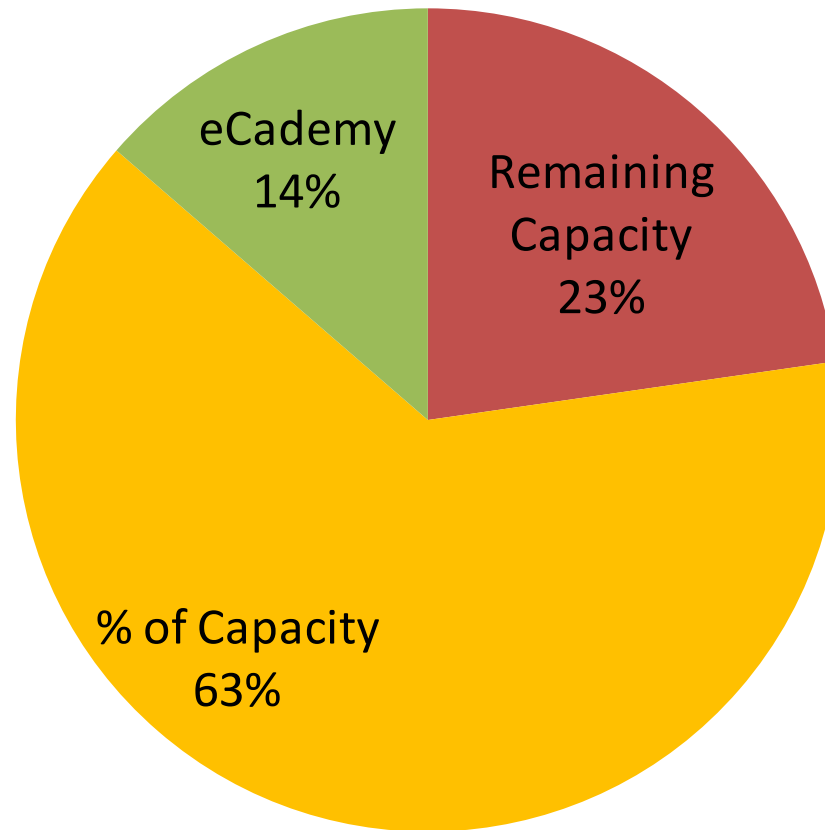
# Martin Elementary



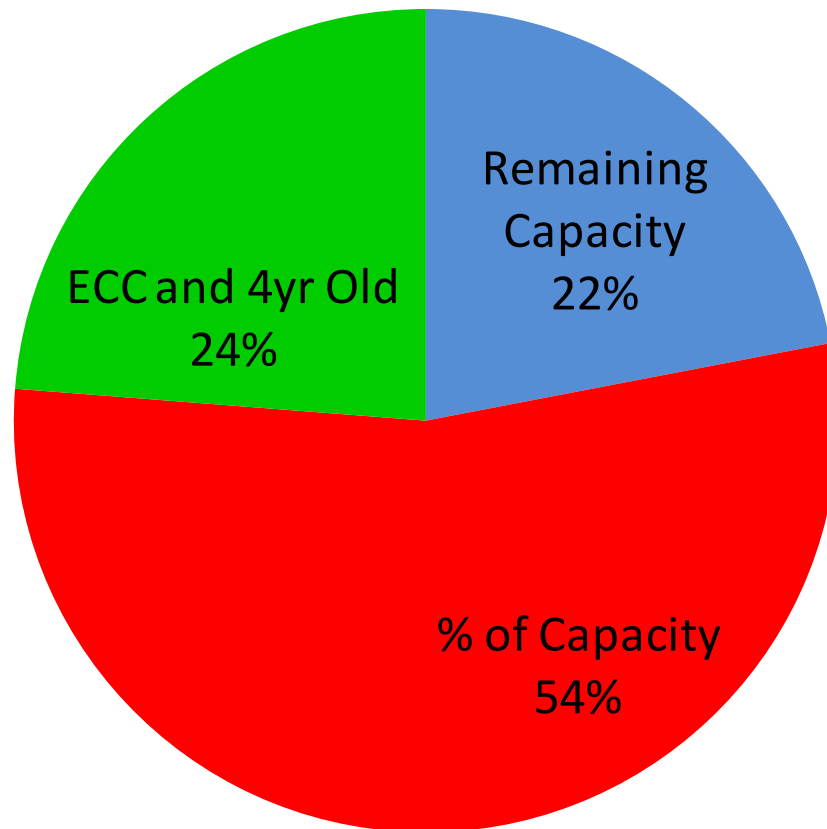
# Wheatland Elementary



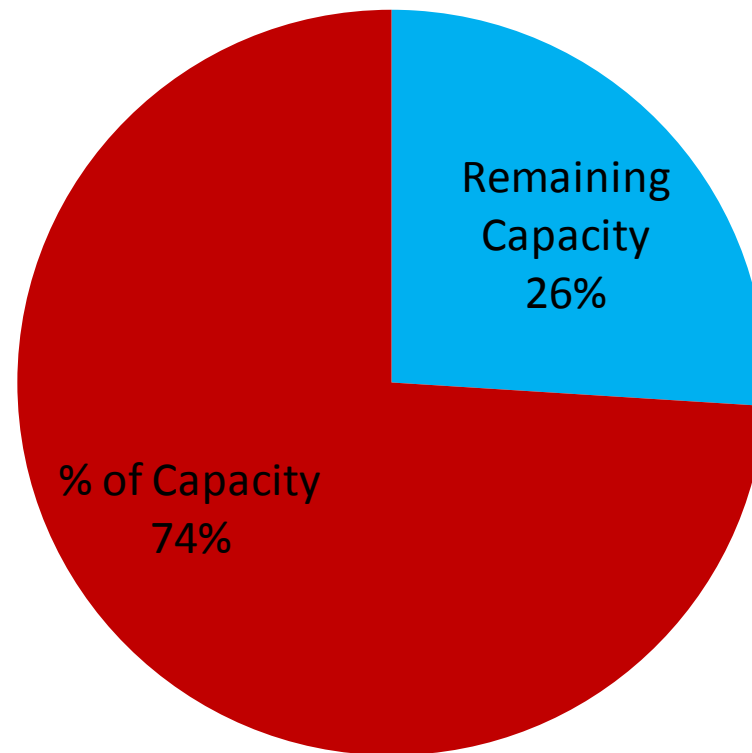
# Meadowlark Elementary



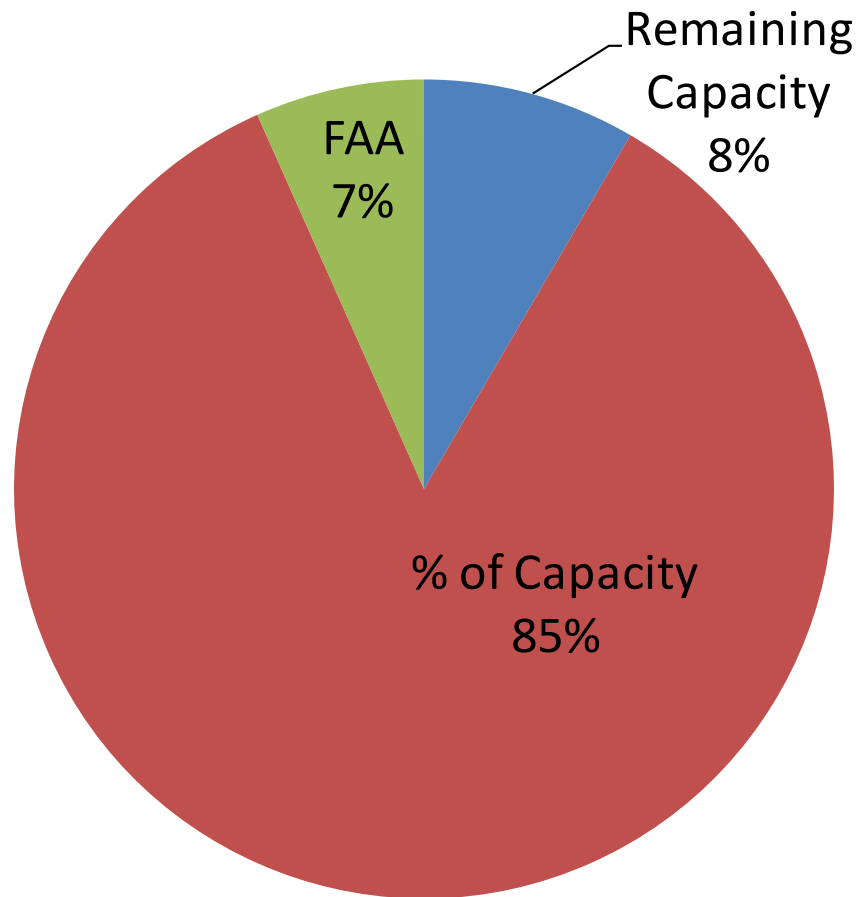
# Prairie Creek Elementary



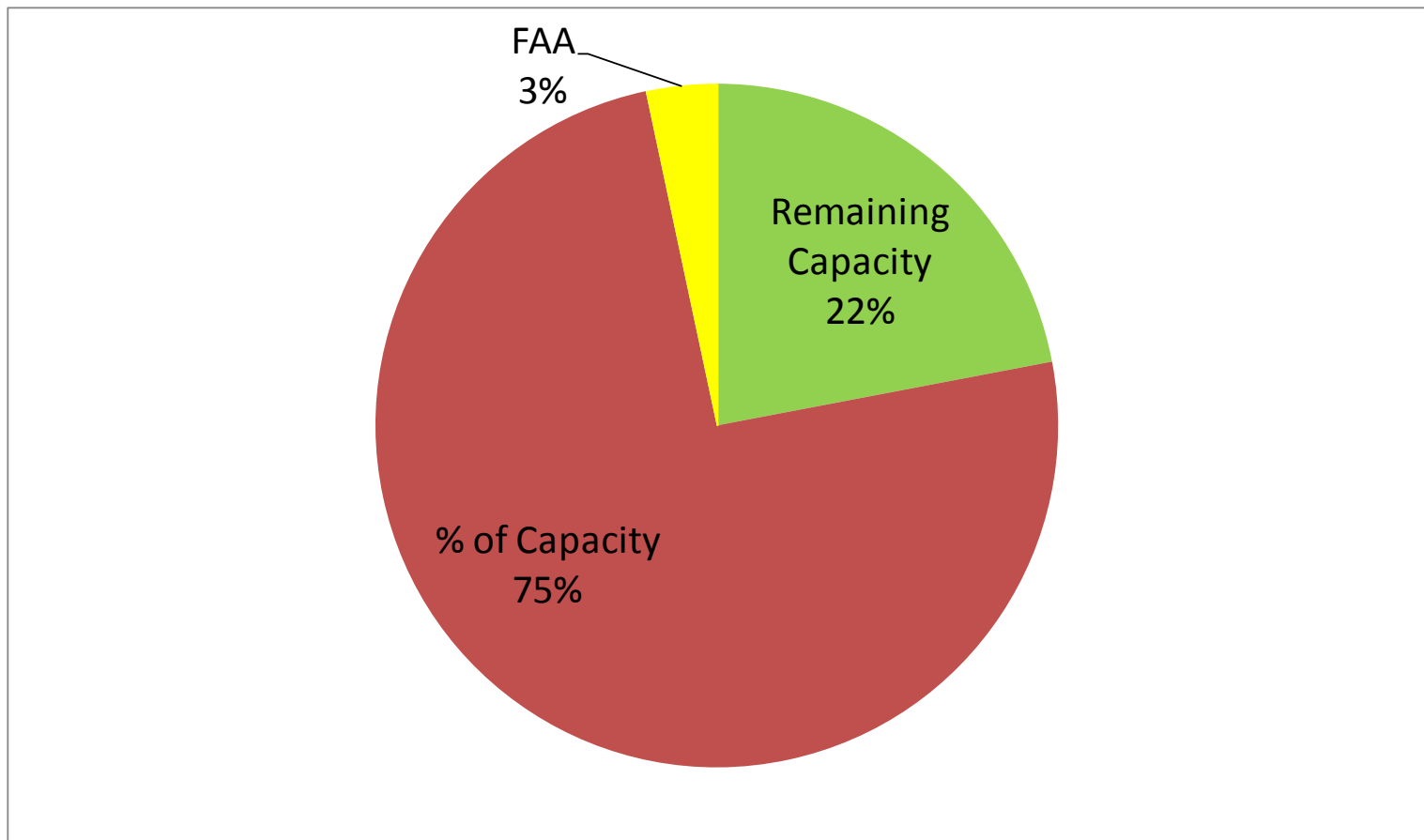
# Sunflower Elementary



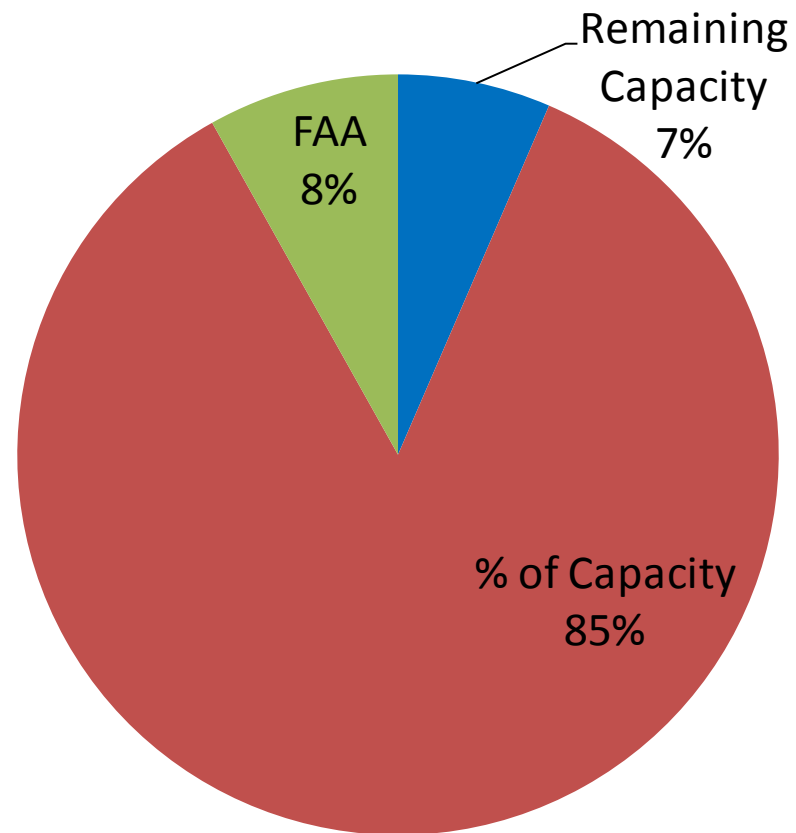
# Andover Middle School



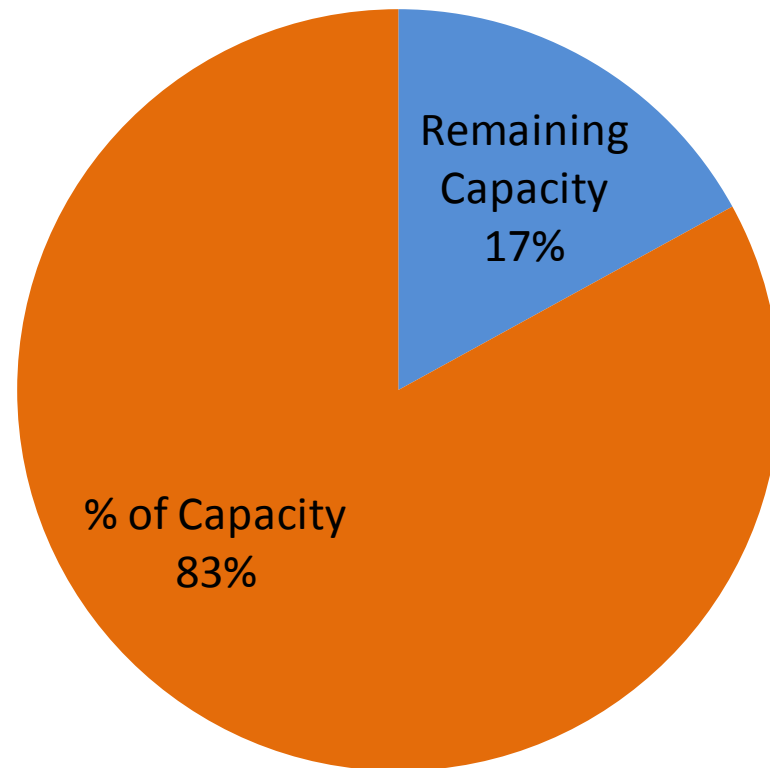
# Andover Central Middle School



# Andover High School



# Andover Central High School



# Census Data

# Occupations in USD #385

Occupation	Number	Percent
Civilian employed population 16 years and over	10,055	100.0
Management, professional, and related occupations	5,381	53.5
Service occupations	1,127	11.2
Sales and office occupations	2,395	23.8
Farming, fishing, and forestry occupations	0	0.0
Construction, extraction, maintenance, and repair occupations	310	3.1
Production, transportation, and material moving occupations	842	8.4

# Income in USD #385

<b>Total households</b>	<b>7,264</b>	<b>100.0</b>
<b>Less than \$10,000</b>	<b>160</b>	<b>2.2</b>
<b>\$10,000 to \$14,999</b>	<b>167</b>	<b>2.3</b>
<b>\$15,000 to \$24,999</b>	<b>417</b>	<b>5.7</b>
<b>\$25,000 to \$34,999</b>	<b>325</b>	<b>4.5</b>
<b>\$35,000 to \$49,999</b>	<b>774</b>	<b>10.7</b>
<b>\$50,000 to \$74,999</b>	<b>1,306</b>	<b>18.0</b>
<b>\$75,000 to \$99,999</b>	<b>792</b>	<b>10.9</b>
<b>\$100,000 to \$149,999</b>	<b>1,628</b>	<b>22.4</b>
<b>\$150,000 to \$199,999</b>	<b>662</b>	<b>9.1</b>
<b>\$200,000 or more</b>	<b>1,033</b>	<b>14.2</b>
<b>Median income (dollars)</b>	<b>91,589</b>	
<b>Mean income (dollars)</b>	<b>126,835</b>	

# Educational Attainment

<b>Population 25 years and over</b>	<b>13,089</b>	<b>100.0</b>
<b>Less than 9th grade</b>	<b>111</b>	<b>0.8</b>
<b>9th to 12th grade, no diploma</b>	<b>383</b>	<b>2.9</b>
<b>High school graduate (includes equivalency)</b>	<b>2,096</b>	<b>16.0</b>
<b>Some college, no degree</b>	<b>2,822</b>	<b>21.6</b>
<b>Associate's degree</b>	<b>860</b>	<b>6.6</b>
<b>Bachelor's degree</b>	<b>4,480</b>	<b>34.2</b>
<b>Graduate or professional degree</b>	<b>2,337</b>	<b>17.9</b>
<b>% high school graduate or higher</b>	<b>96.2</b>	
<b>% bachelor's degree or higher</b>	<b>52.1</b>	

# Total Household Information

<b>Total households</b>	<b>7,264</b>	<b>100.0</b>
<b>Family households (families)</b>	<b>5,928</b>	<b>81.6</b>
<b>With own children under 18 years</b>	<b>3,215</b>	<b>44.3</b>
<b>Married-couple family</b>	<b>5,176</b>	<b>71.3</b>
<b>With own children under 18 years</b>	<b>2,720</b>	<b>37.4</b>
<b>Male householder, no wife present, family</b>	<b>289</b>	<b>4.0</b>
<b>With own children under 18 years</b>	<b>188</b>	<b>2.6</b>
<b>Female householder, no husband present, family</b>	<b>463</b>	<b>6.4</b>
<b>With own children under 18 years</b>	<b>307</b>	<b>4.2</b>
<b>Nonfamily households</b>	<b>1,336</b>	<b>18.4</b>
<b>Householder living alone</b>	<b>1,204</b>	<b>16.6</b>
<b>65 years and over</b>	<b>327</b>	<b>4.5</b>
<b>Households with one or more people under 18 years</b>	<b>3,365</b>	<b>46.3</b>
<b>Households with one or more people 65 years and over</b>	<b>1,179</b>	<b>16.2</b>
<b>Average household size</b>	<b>2.81</b>	
<b>Average family size</b>	<b>3.15</b>	

# Enrollment Projections

Cohort Survival Method

# Cohort Survival Ratios

	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>2001-02</b>	134.1%	98.6%	109.9%	111.5%	110.5%
<b>2002-03</b>	115.6%	108.6%	112.6%	112.1%	104.7%
<b>2003-04</b>	113.5%	106.5%	112.6%	109.1%	107.6%
<b>2004-05</b>	108.9%	119.9%	112.7%	111.5%	107.9%
<b>2005-06</b>	110.1%	105.7%	111.0%	107.4%	114.3%
<b>2006-07</b>	116.0%	107.5%	110.4%	100.3%	108.3%
<b>2007-08</b>	119.4%	110.2%	108.2%	108.7%	109.2%
<b>2008-09</b>	119.0%	110.2%	112.2%	112.0%	107.7%
<b>2009-10</b>	111.9%	105.9%	107.1%	105.6%	105.7%
<b>2010-11</b>	118.9%	101.6%	108.1%	106.3%	101.3%
<b>2011-12</b>	105.1%	104.1%	100.8%	101.6%	102.8%

# Cohort Survival Ratios

	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>
<b>2001-02</b>	106.2%	110.8%	130.4%	106.0%	97.8%	90.5%	100.0%
<b>2002-03</b>	111.5%	113.6%	108.6%	107.4%	97.7%	95.5%	102.7%
<b>2003-04</b>	112.3%	105.2%	100.0%	106.5%	104.5%	96.1%	101.9%
<b>2004-05</b>	116.4%	108.0%	105.6%	107.8%	97.3%	90.4%	98.8%
<b>2005-06</b>	115.8%	104.5%	105.1%	112.3%	97.5%	98.3%	104.7%
<b>2006-07</b>	108.2%	103.5%	103.4%	110.6%	99.4%	98.4%	102.5%
<b>2007-08</b>	110.0%	106.7%	108.6%	115.4%	96.8%	95.2%	104.0%
<b>2008-09</b>	104.4%	105.5%	103.0%	113.0%	94.6%	98.2%	101.3%
<b>2009-10</b>	106.9%	102.2%	102.0%	107.1%	92.8%	94.9%	104.9%
<b>2010-11</b>	104.9%	100.0%	98.9%	105.1%	95.9%	97.3%	104.9%
<b>2011-12</b>	103.7%	99.3%	99.4%	106.6%	97.9%	96.9%	104.4%

# 10-Yr Cohort Survival Method

	Elementary	Middle	High	Projection
<b>2011-12</b>	2163	1197	1536	
<b>2012-13</b>	2282	1275	1535	+196
<b>2013-14</b>	2350	1333	1581	+172
<b>2014-15</b>	2410	1392	1698	+236
<b>2015-16</b>	2461	1485	1779	+225
<b>2016-17</b>	2317	<b>1550</b>	<b>1933</b>	+75
<b>Capacity</b>	3300	1500	1800	

# 5-Yr Cohort Survival Method

	Elementary	Middle	High	Projection
<b>2011-12</b>	2163	1197	1536	
<b>2012-13</b>	2264	1249	1533	+150
<b>2013-14</b>	2318	1275	1569	+116
<b>2014-15</b>	2365	1307	1663	+173
<b>2015-16</b>	2414	1375	1714	+168
<b>2016-17</b>	2289	1416	<b>1827</b>	+29
<b>Capacity</b>	3300	1500	1800	

## 3-Yr Cohort Survival Method

	<b>Elementary</b>	<b>Middle</b>	<b>High</b>	<b>Projection</b>
<b>2011-12</b>	2163	1197	1536	
<b>2012-13</b>	2222	1227	1525	+78
<b>2013-14</b>	2240	1233	1537	+36
<b>2014-15</b>	2258	1243	1598	+89
<b>2015-16</b>	2282	1282	1615	+80
<b>2016-17</b>	2240	1293	1694	+48
<b>Capacity</b>	3300	1500	1800	

# Recent Residential Housing Patterns

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City of Andover – Les Mangus